

Financial Analyst

Reports To

The Financial Analyst will report to the Director of Finance

Job Overview

Hands-on position to help produce financial statements, but also has the depth to provide financial analysis and work with key management.

This position has exposure to all levels of management, including owners.

Responsibilities and Duties

- Maintain KPI dashboards weekly
- Sends out weekly production status to all stakeholders
- Manage and maintain monthly/quarterly reports to management which will include key metrics and update for the performance of the business
- Maintain and improve financial budgeting and forecast
- Maintain Land Development budget and actual variance report
- Conduct feasibility analysis for potential opportunities
- Produce monthly closed job variance reports and give key insights to managers
- Build constructive and effective relationships with functional leaders in the organization
- Work with management to develop financial what-if analysis for quoting new business opportunities
- Assist in annual financial audits
- Other duties as assigned/needed

Qualifications

- Bachelor's degree in Accounting/Finance and 3 plus years of experience
- Previous Analyst experience preferred but not required
- Proficiency in MS Office including Excel, PowerPoint, Word, and Teams
- Superior time management skills for prioritizing and managing multiple projects
- Strong written and oral communications skills
- Ability to work in a fast-paced environment and manage competing deadlines
- Thorough knowledge of accounting principles and procedures
- Superior financial modeling skills
- Knowledge and experience with ERP systems and/or interfacing systems
- Strong interests in the homebuilding industry